Agenda Item No: **7**



Cabinet (Resources) Panel

11 March 2014

Report title Discretionary Rate Relief for 2014/15

Decision designation AMBER

Cabinet member with lead Councillor Andrew Johnson

responsibility Resources

Key decision Yes

In forward plan Yes

Wards affected All

Accountable director Keith Ireland, Delivery

Originating service Revenues and Benefits

Accountable employee(s) Sue Martin Head of Revenues and Benefits

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Report to be/has been

considered by

N/A

Recommendation(s) for action or decision:

The Cabinet (Resources) Panel is recommended to:

- 1. Approve the extension of the Scheme for Discretionary Rate Relief for charitable and voluntary organisations for 2014/15.
- 2. Authorise awards to individual organisations for the period 1 April 2014 to 31 March 2015.
- 3. Delegate authority to the Cabinet Member for Resources in consultation with the Head of Revenues and Benefits to approve future awards of discretionary relief under the agreed scheme.

Recommendation(s) for noting:

1. That authorisation of awards of Mandatory Relief is a function delegated to the Section 151 Officer under paragraph E15 of the Councils Constitution.

The recommendations above make reference to a number of specific documents for review and approval. Those documents are:

- Discretionary Rate Relief Scheme (Charitable and Voluntary Organisations) which is published at https://wolverhampton.cmis.uk.com/decisionmaking/Calendar/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/8421/Committee/1448/SelectedTab/Documents/Default.aspx
- Schedule of 2014/15 awards for approval appendix (i)

1.0 Purpose

- 1.1. To seek approval to extend the Discretionary Rate Relief Scheme (Charitable and Voluntary Organisations) for 2014/15.
- 1.2. To seek authorisation of individual awards under the scheme for 2014/15 as set out in appendix (i).

2.0 Background

- 2.1. Discretionary rate relief is granted under Section 47 of the Local Government Finance Act 1988.
- 2.2. Billing authorities have the discretion to award relief in three circumstances:
 - where the ratepayer is a registered charity or certain other charitable organisation
 - where the ratepayer is an organisation which is not established or conducted for profit and whose main objectives meet set criteria
 - where the ratepayer is registered as a Community Amateur Sports Club
- 2.3. Registered Charities and Community Amateur Sports Clubs are entitled to mandatory rate relief of 80% for properties which are occupied for that charitable purpose. The Council has discretionary powers to award further rate relief of up to 20% (this is commonly referred to as 'top up' relief). The Council also has the discretion to allow up to 100% rate relief in the case of organisations that are not established or conducted for profit (and are not entitled to mandatory relief).

3.0 Mandatory Relief

- 3.1. Mandatory relief of 80% is automatically granted to charitable bodies or organisations with charitable objectives in accordance with Section 43(5) of the Local Government Finance Act 1988.
- 3.2. The award of mandatory relief is made in accordance with legislation and is therefore outside of the Council's discretionary scheme.
- 3.3. Estimates of the value of mandatory relief to be awarded in 2014/15 are included in appendix (i) for information only. Authorisation of awards of Mandatory Relief is a function delegated to the Section 151 Officer under paragraph E15 of the Councils Constitution which states:
 - E15 To determine the individual claims for Housing Benefit, Localised Council Tax Support and rate relief and administer the relevant scheme and regulations.

4.0 Discretionary Relief

- 4.1. Discretionary rate relief is awarded in accordance with the Council's local scheme which was last revised and approved by Cabinet (Resources) Panel on 26 June 2013.
- 4.2. The scheme is based on Government guidance and sets out clear eligibility criteria against which applications are assessed.
- 4.3. This report does not contain any proposals to revise eligibility under the scheme. It is recommended that approval be given to continue the scheme for 2014/15.
- 4.4. Discretionary rate relief for existing recipients is reviewed annually and awarded for the forthcoming financial year subject to there being no change in circumstances. Each organisation is required to certify that they continue to fulfil the conditions for relief to be granted.
- 4.5. Estimates of the amount of discretionary relief to be awarded in 2014/15 are included in appendix (i) for approval.
- 4.6. All organisations receiving an award will be given notice that the relief will end on 31 March 2015 and they will be notified of any new scheme developed to take effect from 1 April 2015.
- 4.7. All awards under the Discretionary Rate Relief Scheme (Charitable and Voluntary Organisations) are currently approved by Cabinet (Resources) Panel although officer delegations exist to award other categories of discretionary relief. On the basis that Cabinet (Resources) Panel has agreed the eligibility criteria for the scheme it is recommended that authority to approve future awards is delegated to the Cabinet Member for Resources in consultation with the Head of Revenues and Benefits.

5.0 Financial implications

- 5.1. From April 2013, with the localisation of business rates, all mandatory and discretionary reliefs are shared as a cost between central government (50%), the Council (49%) and the Fire Authority (1%). This has been confirmed in the Local Government Finance Act and in the detailed calculations to provide baseline funding for 2013/14. The Council now collects business rates and receives an amount from the Collection Fund which is 49% of the net income after appeals, and other losses incorporating an adjustment for mandatory and discretionary reliefs.
- 5.2. It is estimated that the discretionary scheme will reduce the amount of income to the council by £324,000.

[CF/28022014/K]

6.0 Legal implications

- 6.1. Under section 47 of the Local Government Finance Act 1988, (amended by section 69 of the Localism Act 2011), discretionary power is given to billing authorities to grant partial or full relief to certain categories of non-domestic ratepayers. The Non-Domestic Rating (Discretionary Relief) Regulations 1989 allow for this relief to be restricted to a fixed period.
- 6.2. When deciding whether to make an award of discretionary relief, consideration should be given to the fact that the Council must bear a percentage of the cost, the remainder being borne by the Non-Domestic Rating Pool.
- 6.3. It will be for the Council to ensure that any relief granted does not transgress state aid rules.

[RB/25022014/V]

7.0 Equalities implications

7.1. A stage one equality analysis has been completed. No adverse impacts were identified and therefore a full equality analysis is not required.

8.0 Environmental implications

8.1. The report has no direct environmental implications.

9.0 Human resources implications

9.1. The report has no direct human resources implications.

10.0 Corporate landlord implications

10.1. There are no direct corporate landlord implications.

11.0 Schedule of background papers

11.1. Wolverhampton City Council Scheme for Discretionary Rate Relief (Charitable and Voluntary Organisations)

https://wolverhampton.cmis.uk.com/decisionmaking/Calendar/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/8421/Committee/1448/SelectedTab/Documents/Default.aspx

11.2. Equality Analysis

Rate Relief 2014/15

Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
Discretionar	y Relief Only				
50410230	Arthur Greenwood Court Ten & Resid. Assoc.	Coronation Rd, Bilston		753.60	753.60
50495389	BME United Ltd.	40-40A Bromley St, Wton		2,923.24	2,923.24
50301391	Boscobel Tenants Assoc.	Boscobel Cres, Wton		141.30	141.30
50330346	Bushbury Hill Est. Mgt. Ltd.	14 Kempthorne Ave, Wton		6,123.00	6,123.00
50515152	Campion House Tenants & Residents Grp	103 Campion Hse, Hobgate Rd, Wton		788.93	788.93
50547710	Dovecotes TMO LTD	Ryefield, Wton		1,844.15	1,844.15
51010425	Ethnic Minority Council	Stewart Hse, Stewart St, Wton		4,097.70	4,097.70
50494310	Fernbank Care in the Community	The Piano Bar Tettenhall Rd, Wton		3,297.00	3,297.00
50481080	G N G Community Services Ltd.	Childrens Lane Day Nursery, Sedgley St, Wton		18,798.00	18,798.00
51056960	Gateway Hsg & Comm Serv Ltd	25 Steel Drive, Wton		2,402.10	2,402.10
51057250	Gateway Hsg & Comm Serv Ltd	26 Steel Drive, Wton		2,449.20	2,449.20
50450777	Heath Town Drop In Centre	175 Wednesfield Rd, Wton		2,237.25	2,237.25
50059435	Hickman Tenants Association	Plym Close, Wton		1,389.45	1,389.45
50565517	Hilton Hall of Lanesfield Ltd	Hilton Rd, Lanesfield, Wton		3,720.90	3,720.90
50504289	Leisure and Community Partnership Ltd	Wton Swimming & Fitness Ctre, Planetary Rd, Wfield		186,775.00	186,775.00
50094532	Linden Lea Tennis Club	R/O University, Compton Rd West, Wton		1,224.60	1,224.60
50323330	Midland Music Academy	Lower St, Wton		2,025.30	2,025.30
50505538	Midland Music Academy	Portacabin at 4c, Lower St, Wton		296.73	296.73
50432822	Moathouse Tenants & Residents Assoc.	52 Moathouse Lane East, Wton		1,389.45	1,389.45
50501486	New Bilston Ltd	10 Caledonia St, Bilston		4,710.00	4,710.00

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50183253	New Park Village Tenant Mgt Co-op Ltd	Ellerton House, Ellerton Walk, Wton		8,478.00	8,478.00
50016070	Oaklands Bowling & Social Club	R/O 10 Lea Rd, Wton		405.06	405.06
51038895	P James M Thomas d Parker & R Jones T/A Wton Gymnastics	Unit 1 Wfield Bus Pk, Waddensbrook Lane, Wton		6,476.25	6,476.25
50326830	Parish Ctr at St Chads	St Chads Comm Ctre Connaught Rd, Bilston		6,005.25	6,005.25
50072677	Penn Bowling Club	Manor Rd, Penn, Wton		1,879.80	1,879.80
50097750	Pickering Rd Community Assoc.	Pickering Rd, Wton		1,789.80	1,789.80
50058915	Rakegate Tenants & Residents Association	12 Hampton Rd, Wton		1,153.95	1,153.95
50249880	Spring Valley Tenants Assoc.	Coven St, Wton		3,155.70	3,155.70
50283670	Springfeild Horseshoe Tenants Assoc.	27 Burton Rd, Wton		989.10	989.10
50301333	Stowlawn Tenants Assoc.	Parkview Rd, Bilston		1,224.60	1,224.60
50496199	Sure Start Childrens Ctre	The Children Ctre, Lansdowne Rd, Wton		17,231.50	17,231.50
50076942	Tettenhall Tennis Club	Danescourt Rd, Wton		183.69	183.69
50446416	The Childrens Village	Chervil Rise, Wton		1,530.75	1,530.75
50477470	The Childrens Village	Graisley Lane, Wton		25,546.00	25,546.00
50471584	The Ettingshall Village Assoc.	Memorial Hall 51a, George St Ettingshall, Wton		588.75	588.75
50512538	TLC College Ltd	197 Cnr Dunstall Rd, Waterloo Rd, Wton		33,981.00	33,981.00
50409770	Vauxhalls Tenants and Resid Assoc.	Upper Vauxhall, Wton		1,460.10	1,460.10
50079024	Wednesfield Cycle Speedway Club	Griffiths Dr, Wton		117.75	117.75
50527439	Whitmore Reans Welfare Ctre	138 Leicester St, Wton		1,118.63	1,118.63
50491782	Wolverhampton Bridge Club	Unit 4 Shaw Pk Business Village Shaw Rd, Wton		749.20	749.20
50085562	Wolverhampton Canoe Club	Oxley Moor Rd, Wton		1,460.10	1,460.10
51042678	Wton Credit Union Ltd	72-73 Worcester St, Wton		4,008.91	4,008.91
51004650	Wton Federation of Tenants Assocs.	142a Chetton Green, Wton		576.98	576.98

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50085734	Wton Model Railway Club	Hobgate Close, Wton		1,483.65	1,483.65
Discretionar	y Relief Only Total			372,513.92	372,513.92
Discretionar	y and Mandatory Relief			_	
50297991	1st Tettenhall Wood Scout Grp	Bridgnorth Rd, Wton	703.72	175.93	879.65
50464644	2R'S Community Resource Ctre	52-53, Ablow St, Wton	1,619.52	404.88	2,024.40
51010690	2R'S Community Resource Ctre	Suite 1 Unit E4, Blakenhall Bus Pk, Moorfield Rd, Wton	1,272.48	318.12	1,590.60
50573050	8th Wton Scout Group	Warstones Rd, Wton	1,214.64	303.66	1,518.30
51014848	Access to Business	3 St Johns Arcade, Mander Ctre, Wton	4,627.20	1,156.80	5,784.00
51006292	Advance Housing and Support Ltd	Offices 1 & 2 Gnd Flr Hanover Hse, George St, Wton	2,005.12	501.28	2,506.40
51088730	African Women Of Substance	1st & 2nd Floors, 3 Chapel Ash, Wton	5,086.80	1,271.70	6,358.50
50202341	Age Concern Wton	94 Darlington St, Wton	3,277.60	819.40	4,097.00
50202358	Age Concern Wton	93 Darlington St, Wton	9,543.60	2,385.90	11,929.50
50263555	AGE UK	Unit 1 at 45, High St, Wfield, Wton	5,205.60	1,301.40	6,507.00
51057993	All Nations Christian Ctre (Wton)	Pt 1St Flr Burdett Hse 29-30, Cleveland St, Wton,	2,159.36	539.84	2,699.20
51036028	All Nations Christian Ctre (Wton)	Office At 40-48, Temple St, Wton,	1,966.56	491.64	2,458.20
51036011	All Nations Christian Ctre (Wton)	Temple Studios 40-48, Temple St, Wton,	3,277.60	819.40	4,097.00
50390880	All Saints Action Network Ltd	Cnr Bilston St, Cleveland Rd, Wton	86,374.40	21,593.60	107,968.00
50560520	All Saints Action Network Ltd	All Saints Workspace, All Saints Rd, Wton	7,326.40	1,831.60	9,158.00
50150325	Aquarius Action Projects	1 Connaught Rd, Wton	7,037.20	1,759.30	8,796.50
50556613	Ashmore Park Community Assoc.	Griffith Dr, Wton	1,928.00	482.00	2,410.00
50357859	Baby Blues Appeal	43 Victoria St, Wton	5,494.80	1,373.70	6,868.50

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50332279	Base 25	Castle House, Wheelers Fold, Wton	2,544.96	636.24	3,181.20
50356475	Base 25	Hortons Est Ltd, Wheelers Fold, Wton	877.24	219.31	1,096.55
50230567	Beacon Ctre for the Blind	28 High St, Bilston	3,624.64	906.16	4,530.80
51007222	Beacon Ctre for the Blind	Unit 2, St Johns St, Wton	6,940.80	1,735.20	8,676.00
51025562	Beacon Ctre for the Blind	Unit 1 Barnett Bldgs, Lanesfield Dr, Wton	2,969.12	742.28	3,711.40
51032680	Believe to Achieve	Pt 1st FIr The Workspace, All Saints Rd, Wton	1,542.40	385.60	1,928.00
50302717	Bilston Citizens Advice Bureau	William Leigh House 15, Walsall St, Bilston	3,952.40	988.10	4,940.50
50079544	Bilston Community Assoc.	Bilston Comm Ctre, Prouds Lane, Bilston	5,591.20	1,397.80	6,989.00
50053295	Bilston Lawn Tennis Club	Villiers Ave, Bilston	1,147.16	143.40	1,290.56
50462272	Bilston Resource Ctre	125 Parkfield Rd, Wton	1,214.64	303.66	1,518.30
51080182	Blakenhall Action Community Forum	All Saints Action Network, Dudley Rd, Wton,	6,555.20	1,638.80	8,194.00
50097803	Bradley Senior Citizens Ctre	Coronation Park, Wilkinson Ave, Bilston	5,687.60	1,421.90	7,109.50
50079722	Bradmore Community Assoc.	Birches Barn Rd, Wton	4,723.60	1,180.90	5,904.50
50079573	Brickkiln Community Assoc.	Cherry St, Wton	3,046.24	761.56	3,807.80
50058080	Bushbury Scout Groups	Bushbury Lane, Wton	886.88	221.72	1,108.60
51063686	Catch 22	Pt 1st FIr The Shepherd Ctre, Second Ave, Wton	1,523.12	380.78	1,903.90
50525400	Cats Protection	54 Warstones Rd, Wton	2,737.76	684.44	3,422.20
50098010	Church Assoc. for the Deaf	38 Rupert St, Wton	2,236.48	559.12	2,795.60
50186955	Citizens Advice Bureau	Snow Hill, Wton	8,290.40	2,072.60	10,363.00
50532877	Citizens Advice Bureau	Thorne Ave, Wton	1,311.04	327.76	1,638.80
50495892	Community Transport Wton	Units 12-13 Barton Ind Est, Mount Pleasant, Bilston	12,628.40	3,157.10	15,785.50
50097720	Compton Hospice Ltd	Compton Hall, Compton Rd West, Wton	39,716.80	9,929.20	49,646.00
50134438	Compton Hospice Ltd	39-41, School St, Wton	8,001.20	2,000.30	10,001.50
50350774	Compton Hospice Ltd	21-23, Skinner St, Wton	9,350.80	2,337.70	11,688.50

Account Ref	Organisation	Address	Mandatory	Discretionary	Total
			£	£	£
50368716	Compton Hospice Ltd	The Cedars, Compton Rd West, Wton	13,206.80	3,301.70	16,508.50
50463716	Compton Hospice Ltd	237 Trysull Rd, Wton	3,547.52	886.88	4,434.40
51037890	Compton Hospice Ltd	84 High St, Wfield, Wton	4,145.20	1,036.30	5,181.50
51073526	Compton Hospice Ltd	22 Victoria Fold, Wton,	616.96	154.24	771.20
51080740	Compton Hospice Ltd	47A Pendeford Ave, Wton	3,127.44	781.86	3,909.30
51086776	Dudley & Wolverhampton Life	12 Lichfield St, Wton,	4,820.00	1,205.00	6,025.00
50079745	Dunstall Hill Community Assoc	Dunstall Ave, Wton	8,386.80	2,096.70	10,483.50
51008411	East & West Aid	Custom Crank Ltd, Moor St South, Wton	6,844.40	1,711.10	8,555.50
50079604	Eastfield Community Assoc	Colliery Rd, Wton	3,586.08	896.52	4,482.60
51051312	Engage Youth Empowerment Services (EYES)	11 Waterloo Rd, Wton	5,880.40	1,470.10	7,350.50
50553081	Engage Youth Empowerment Servs (EYES)	Maple House, Clarence Rd, Wton	5,687.60	1,421.90	7,109.50
50056490	First Bilston Scout Group	Scout Headquarters, Prouds Lane, Bilston	964.00	241.00	1,205.00
50073932	First Finchfield Scout Group	Kingsclere Walk, Wton	395.24	98.81	494.05
50064040	First Fordhouse Scout Group	Bee Lane, Wton	289.20	72.30	361.50
50373829	Fordhouses Cricket Club	Wobaston Rd, Wton	7,712.00	964.00	8,676.00
50549381	Gazebo Theatre in Education Co. Ltd.	Gazebo Theatre Co. Church St, Bilston	2,699.20	674.80	3,374.00
50530571	Gender Matters	The Mill 5b, Bridgnorth Rd, Wton	2,660.64	665.16	3,325.80
50557653	Guru Teg Bahadur Sikh Temple	Unit B2, Part St South, Wton	4,530.80	1,132.70	5,663.50
50593761	Guru Teg Bahadur Sikh Temple	Bldg 3 Adj Unit 2, Partk St South, Wton	2,236.48	559.12	2,795.60
51023155	Hope Community Project (Wton)	228-234, Chervil Rise, Wton	1,619.52	404.88	2,024.40
51006530	Imam Mahdi (A.S.) Assoc Wton Ltd	Lea Rd, Wton	3,856.00	964.00	4,820.00
51088350	International Life Ctre Trust	128 Horseley Fields, Wton	26,799.20	6,699.80	33,499.00
50123624	Job Change Ltd	10 Red Lion St, Wton	2,892.00	723.00	3,615.00

Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50447634	Job Change Ltd	Wton Motor Cycle Trg Grp, Red Lion St, Wton	1,098.96	274.74	1,373.70
50175437	Lanesfield Community Assoc.	Lanesfield Youth & Comm Ctre, Ward Grove, Wton	2,236.48	559.12	2,795.60
51083252	Let Us Play (Wton)	Pt Gnd Flr Unit 5 Shaw Park Bus Village, Bushbury	1,311.04	327.76	1,638.80
51052441	LGBT Network Wton	1st Flr, 4 Salop St, Wton	1,484.56	371.14	1,855.70
50323620	Lichfield Diocesan BD Educ	The Kings School, Regis Rd, Wton	91,001.60	22,750.40	113,752.00
50323270	Light House Media Ctre Ltd	The Chubb Bldgs, Fryer St, Wton,	8,483.20	1,060.40	9,543.60
50465566	Light House Media Ctre Ltd	The Light Bar Chubb Bldg, Fryer St, Wton,	2,197.92	274.74	2,472.66
51007558	Link Line Community Services	56 MoatHouse Lans East, Wton	1,137.52	284.38	1,421.90
50079751	Low Hill Community Assoc.	Kempthorne Ave, Wton	5,398.40	1,349.60	6,748.00
50079372	Lower Bradley Community Assoc.	Wallace Rd, Bilston	5,784.00	1,446.00	7,230.00
50211831	Lunt Community Ctre	Lunt Rd, Bilston	5,012.80	1,253.20	6,266.00
50544231	Midland Heart Ltd	Suites B-C 132, Compton Rd, Wton	6,458.80	807.35	7,266.15
50532966	Midlands Animal Rescue Team	122A Castlecroft Rd, Wton	2,120.80	530.20	2,651.00
51084441	Multi-Media Arts Project Ltd	Unit 11 Sunbeam Studios, Sunbeam St, Wton,	2,976.72	744.18	3,720.90
50149658	National Small-Bore Rifle Assoc.	West Mids Regional Shooting Ctre, Aldersley Rd, Wton	7,230.00	903.75	8,133.75
50544136	New Bushbury Triangle Co-op Ltd	74 Stanley Rd, Wton	1,484.56	371.14	1,855.70
51052211	Newhampton Arts Ctre	Newhampton Arts Ctre, Dunkley St, Wton	23,136.00	5,784.00	28,920.00
51006620	Oasis of Love International Ctre	Unit 112 Sunbeam Studios, Sunbeam St, Wton	4,627.20	1,156.80	5,784.00
51036778	Oasis of Love International Ctre	Crosbie Coatings Ltd, Walsall St, Wton	10,989.60	2,747.40	13,737.00
50098197	Our Lady & St Chads RC School	Old Fallings Lane, Wton,	77,120.00	19,280.00	96,400.00
50219821	PDSA	P D S A Centre, Tuxford Close, Wton	10,314.80	2,578.70	12,893.50
50451558	PDSA	94A Church St, Bilston	10,218.40	2,554.60	12,773.00
50493054	PDSA	12 St Johns Arcade, Mander Ctre, Wton	3,663.20	915.80	4,579.00

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Account Ref	Organisation	Address	Mandatory	Discretionary	Total ຄ
50079509	Portobello Communuity Assoc.	Hill Rd, Willenhall	2,313.60	578.40	2,892.00
50205517	Re-Entry Project	80 Ellerton Walk, Wton	1,330.32	332.58	1,662.90
50374830	Re-Entry Project	29-30, Gower St, Wton	2,236.48	559.12	2,795.60
50377715	Re-Entry Project	St Chads House 2, Russell Rd, Bilston	1,638.80	409.70	2,048.50
50434270	Re-Entry Project	1 Hawksford Cres, Wton	1,272.48	318.12	1,590.60
50560879	Refugee & Migrant Ctre	1st Floor 9, Waterloo Rd, Wton	6,169.60	1,542.40	7,712.00
50299748	Relate Wton	346 Newhampton Rd East, Wton	5,880.40	1,470.10	7,350.50
50076758	Sea Cadet Corps	R/O Woden Rd School, Springfield Rd, Wton	1,098.96	274.74	1,373.70
50486611	Sickle Cell & Thalassaemia Support Project	Rms S1/S2 St Johns Hse, St Johns Sq, Wton	4,820.00	1,205.00	6,025.00
51036413	Spurgeons	East Wing, Pt 1st Flr Workspace, All Saints Rd, Wton	5,012.80	1,253.20	6,266.00
50570560	St George's House Charity	St Georges Hub, St Marks Rd, Wton	2,390.72	597.68	2,988.40
50374243	St John Ambulance (Wton)	Wharf St, Wton	8,483.20	2,120.80	10,604.00
50098257	St Johns Methodist Church	164 Dudley Rd, Wton	636.24	159.06	795.30
50583165	St Lukes C of E Primary School	Part St South, Wton	46,657.60	11,664.40	58,322.00
50381869	St Michaels Parish Ctre	Upper St, Wton	1,426.72	356.68	1,783.40
50486309	Steps To Work (Walsall) Ltd	Rms F12-F14 St Johns Hse, St Johns Sq, Wton	1,715.92	428.98	2,144.90
50486315	Steps To Work (Walsall) Ltd	Rms F10-F11 St Johns Hse, St Johns Sq, Wton	2,082.24	520.56	2,602.80
50077752	Tettenhall Wood Community Assoc.	Wood Rd, Tettenhall, Wton	1,021.84	255.46	1,277.30
51051192	The African Caribbean Community Initiative	222 Newhampton Rd East, Wton	1,966.56	491.64	2,458.20
50312911	The African Caribbean Initiative	217 Newhampton Rd East, Wton	3,161.92	790.48	3,952.40
50029440	The Good Shepherd Trust	Thornley St, Wton	23,521.60	5,880.40	29,402.00
50417337	The Good Shepherd Trust	53 Wellington Rd, Bilston	549.48	137.37	686.85
50024833	The Haven Wolverhampton	PO Box 105, Wton	4,048.80	1,012.20	5,061.00

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50097810	The Haven Wolverhampton	PO Box 105, Wton	6,362.40	1,590.60	7,953.00
50097826	The Haven Wolverhampton	PO Box 105, Wton	5,784.00	1,446.00	7,230.00
50474890	The Haven Wolverhampton	PO Box 105, Wton	2,737.76	684.44	3,422.20
50501859	The Haven Wolverhampton	PO Box 105, Wton	15,462.39	3,865.60	19,327.99
50512805	The Haven Wolverhampton	PO Box 105, Wton	1,773.76	443.44	2,217.20
50520532	The Haven Wolverhampton	PO Box 105, Wton	5,205.60	1,301.40	6,507.00
51016959	The Haven Wolverhampton	PO Box 105, Wton	1,465.28	366.32	1,831.60
51030132	The Haven Wolverhampton	PO Box 105, Wton	4,434.40	1,108.60	5,543.00
51033018	The Haven Wolverhampton	PO Box 105, Wton	5,012.80	1,253.20	6,266.00
50091350	The Royal Wolverhampton School	Penn Rd, Wton	26,992.00	2,361.80	29,353.80
50091367	The Royal Wolverhampton School	163 Penn Rd, Wton	65,166.40	5,702.06	70,868.46
50420351	The Terrence Higgins Trust	Rms 242 243 244 2nd FI Bond Hse, St Johns Sq, Wton	1,966.56	491.64	2,458.20
50497419	The Terrence Higgins Trust	Room 41 Pt Gnd Flr Bond Hse, St Johns Sq, Wton	674.80	168.70	843.50
51075028	The Well	6 Wulfrun Trdg Est, Stafford Rd, Wton,	2,313.60	578.40	2,892.00
50098317	Trustees of Wton Samaritans	54 Newhampton Rd West, Wton	3,701.76	925.44	4,627.20
51037996	Volunteer Reading Help	Office 19 Planetary Hse, Planetary Rd, Willenhall	568.76	142.19	710.95
50521951	West Mercia Guides	Horden Rd, Wton	3,508.96	877.24	4,386.20
50409935	West Mercia Scout County Assoc Wton	R/O St Matthews Church, East Park Way, Wton	588.04	147.01	735.05
50275475	West Mid Caribbean Parents & Friends Assoc.	372 Newhampton Rd West, Wton	1,793.04	448.26	2,241.30
50351408	West Mids Reserve Forces & Cadets Assoc.	Bee Lane, Wton	520.56	130.14	650.70

Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50351443	West Mids Reserve Forces & Cadets Assoc.	Great Hampton St, Wton	462.72	115.68	578.40
50351472	West Mids Reserve Forces & Cadets Assoc.	Lichfield Rd, Wton	491.64	122.91	614.55
50351555	West Mids Reserve Forces & Cadets Assoc.	Warstones Dr, Wton	626.60	156.65	783.25
50351578	West Mids Reserve Forces & Cadets Assoc.	Cadet Ctre (ACF), Wton St, Bilston	549.48	137.37	686.85
51011063	West Mids Special Needs Transport	Ring & Ride, Pool St, Wton	18,123.20	4,530.80	22,654.00
50266335	Wildside Activity Ctre	Hordern Rd, Wton	2,043.68	510.92	2,554.60
51058225	Women of Wton	Office 10 Newhampton Arts Ctre, Dunkley St, Wton	462.72	115.68	578.40
50021579	Woodfield Sports & Soc Club	Woodfield Ave, Wton	11,664.40	1,458.05	13,122.45
50097619	Wton & District M.S. Therapy Ctre Ltd	Meadow View Wharf, Tettenhall Rd, Wton	4,723.60	1,180.90	5,904.50
50095796	Wton 15th Boyscout Group	Wton 15th Boy Scouts Grp, Skidmore Ave, Wton	723.00	180.75	903.75
50561436	Wton Amateur Boxing Club	9 Willenhall Rd, Wton	2,583.52	645.88	3,229.40
50021645	Wton CC - Education	Corpus Christie RC Primary Sch. Ashmore Ave, Wton	9,929.20	2,482.30	12,411.50
50021651	Wton CC - Education	St Patricks RC Primary Sch. Graiseley Lane, Wton	9,447.20	2,361.80	11,809.00
50080613	Wton CC - Education	St Michaels CE Primary Sch. Lower St, Wton	9,350.80	2,337.70	11,688.50
50098100	Wton CC - Education	St Mary's RC Primary Sch. Cannock Rd, Wton	11,471.60	2,867.90	14,339.50
50098139	Wton CC - Education	Holy Rosary RC Primary Sch. Hickman Ave, Wton	7,712.00	1,928.00	9,640.00
50098211	Wton CC - Education	Holy Trinity RC Nursery Sch. Ashley St, Bilston	2,583.52	645.88	3,229.40
50101189	Wton CC - Education	St Anthony's RC Primary Sch. Stafford Rd, Wton	13,110.40	3,277.60	16,388.00
50265560	Wton CC - Education	Holy Trinity RC Primary Sch., Fraser St, Bilston	17,737.60	4,434.40	22,172.00

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
51015799	Wton CC - Education	St Pauls CE Sch. Emsworth Cres, Wton	13,206.80	3,301.70	16,508.50
50384000	Wton Central Youth Theatre	Dunkley St, Wton	1,233.92	308.48	1,542.40
50344101	Wton Community Radio Trg	City of Wton College, Newhampton Rd East	4,338.00	1,084.50	5,422.50
50361223	Wton Grand Theatre (1982) Ltd	Lichfield St, Wton	44,151.20	11,037.80	55,189.00
50411040	Wton Multi Handicap Care & Relief Service	Easterling House, Hilton St, Wton	4,048.80	1,012.20	5,061.00
50509358	Wton North District Scouts	4th Wfield Scouts, Moathouse Lane West, Wton	1,330.32	332.58	1,662.90
50518707	Wton Sickle Cell Care & Social Activity Ctre	Gnd Flr Chancel Court 2, Wellington Rd, Bilston	5,784.00	1,446.00	7,230.00
51037387	Wton Sickle Cell Care & Social Activity Ctre	2nd Flr Chancel Court 2, Wellington Rd, Bilston	4,627.20	1,156.80	5,784.00
50445641	Wton Voluntary Sector Council	16 Temple St, Wton	7,037.20	1,759.30	8,796.50
50335243	Wton Y M C A	50 High St, Wfield, Wton	4,434.40	1,108.60	5,543.00
50414468	Wton Y M C A	29-31, Temple St, Wton	14,942.00	3,735.50	18,677.50
51012039	Wton Y M C A	15-25 Catisfield Cres, Pendeford, Wton	5,880.40	1,470.10	7,350.50
51064817	Ymca Charity Shops Services	8 Cleveland St, Wton	6,844.40	855.55	7,699.95
50424248	YMCA Wton	Portakabin Badger Court, Badger Dr, Wton	374.03	93.51	467.54
50547382	Young in Wton Clubs	Windmill Ctre, Castlecroft Ave, Wton	2,583.52	645.88	3,229.40
50547399	Young in Wton Clubs	Compton Youth Ctre, Henwood Rd, Wton	3,354.72	838.68	4,193.40
50547407	Young in Wton Clubs	Wton MBC, Aldersley Rd, Wton	3,586.08	896.52	4,482.60
51032591	Youth Organisations Wton	Pt 1st Flr The Workspace, All Saints Rd, Wton	1,542.40	385.60	1,928.00
50093219	ZIP Theatre Group	Newhampton Arts Ctre, Dunkley St, Wton	8,772.40	2,193.10	10,965.50
Discretionary and Mandatory relief Total			1,236,548.54	287,694.17	1,524,242.71
Discretionar	y and Mandatory Relief (Sports Clubs)				

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50038261	Albert Lawn Tennis Club	Aldersley Rd, Wton	2,699.20	337.40	3,036.60
50045670	Wton United F.C	Prestwood Rd West, Wton	2,429.28	303.66	2,732.94
50084172	Wton Cricket Club	Danescourt Rd, Wton	7,712.00	964.00	8,676.00
50372280	Hanbury Tennis Club	Hanbury Cres, Wton	761.56	190.39	951.95
Discretionar	y and Mandatory Relief (Sports Clubs)	 Total	13,602.04	1,795.45	15,397.49
Mandatory R	Relief Only				
51052458	Acorns Chidren's Hospice Trust	9 Bargate Drive, Wton	2,506.40		2,506.40
50413730	Acorns Childrens Hospice	100B Church St, Bilston	7,133.60		7,133.60
51073986	Age Uk	12 Market Way, Bilston	8,579.60		8,579.60
50214611	Aldersley School	Barnhurst Lane, Codsall, Wton	101,220.00		101,220.00
51077464	Asra Housing Assoc	50 Johnson St, Wton	2,043.68		2,043.68
50435683	Barnardo's	98A Church St, Bilston	9,543.60		9,543.60
50473040	Barnardo's	10 Lichfield St, Wton	6,266.00		6,266.00
50101195	Berrybrook School	Greenacres Ave, Wton	12,242.80		12,242.80
50367993	Black & Minority Ethnic Hsg Consortium	4 at 2nd Flr Royal London Bldgs, Princes Sq.	1,021.84		1,021.84
50058430	Cancer Research Uk	9 Queen St, Wton	9,447.20		9,447.20
51077493	Central Learn Partnr Trust T/A Moseley Pk Academy	Moseley Park Foundation, Holland Rd, Bilston	118,572.00		118,572.00
51050583	Central Learn Ptnr Trust T/A Moseley Pk Academy	Heath Park , Prestwood Rd,	73,264.00		73,264.00
51071728	Central Learn Ptnr Trust T/A Moseley Pk Academy	Woden Primary , Springfield Rd,	14,556.40		14,556.40
51085819	Church Of God 7th Day Wton	141 Caledonia Rd, Wton	2,506.40		2,506.40
51067968	City Of Wton Academy Trust T/A South	S W B Academy, Dudley St, Bilston	175,448.00		175,448.00

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Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
	Wton				
51016847	City of Wton Academy Trust t/a South Wton	5 Pendeford PI, Pendeford Off Pk, Wobaston Rd, Wton	7,230.00		7,230.00
50179228	City of Wton College	Paget Rd, Wton	76,734.40		76,734.40
50179240	City of Wton College	Newhampton Rd East, Wton	13,303.20		13,303.20
50179286	City of Wton College	Bilston Campus, Wellington Rd, Bilston	223,648.00		223,648.00
50470946	City of Wton College	Metro One Campus, Bilston St, Wton	38,560.00		38,560.00
50265844	CLC International (UK)	69 Worcester St, Wton	2,197.92		2,197.92
51016876	Divine Onkar Mission	Drayton St, Wton	10,989.60		10,989.60
50066866	Dudley & Wton Life	1st Flr 34, Berry St, Wton	751.92		751.92
51097324	Ecmat Smestow Academy	Windmill Cres, Wton	59,768.00		59,768.00
51079279	Gifford Catholic Primary Academy & Nursery	Hordern Rd, Wton	8,772.40		8,772.40
51004169	Groundwork West Mids	Westacre Cres, Wton	2,043.68		2,043.68
50473011	Heantun Care Hsg Assoc Ltd Triangle Childcare	Bushbury Triangle Nursery, Stanley Rd, Wton	8,001.20		8,001.20
50508502	Heantun Care Hsg Assoc Ltd Triangle Childcare	35 Cromwell Rd, Wton	5,784.00		5,784.00
50511059	Heantun Care Hsg Assoc Ltd Triangle Childcare	Sunflowers Day Nursery, Ingestre Rd, Wton	6,073.20		6,073.20
50549369	Heantun Care Hsg Assoc Ltd Triangle Childcare	72A Stanley Rd, Wton	1,735.20		1,735.20
50196066	Heantun Hsg Assoc Ltd	3 Wellington Rd, Bilston	5,109.20		5,109.20
50285261	Heantun Hsg Assoc Ltd	5 Wellington Rd, Bilston	4,820.00		4,820.00
50328987	Heantun Hsg Assoc Ltd	218 Newhampton Rd East, Wton	3,007.68		3,007.68
50338891	Heantun Hsg Assoc Ltd	Bst 219 Waterloo Terrace, Newhampton Rd	906.16		906.16

Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
		East, Wton			
50353270	Heantun Hsg Assoc Ltd	R/O Springvale Hse, Millfields Rd, Bilston	3,046.24		3,046.24
50445799	Heantun Hsg Assoc Ltd	New Springvale Co-op Ltd Springvale Hse, Millfields Rd	14,170.80		14,170.80
50589995	Heantun Hsg Assoc Ltd	Wellsby, Green Lanes, Bilston	1,156.80		1,156.80
50579212	Housing 21	1st Flr 43, Bell Place, Wton	6,362.40		6,362.40
50092065	Jericho Society	75 Albert Rd, Wton	2,583.52		2,583.52
50037706	Lanesfield British Legion	Ward Grove, Wton	3,316.16		3,316.16
50520130	Leonard Cheshire Disability	4tf Flr West Wing Waterloo Ct 31, Waterloo Rd, Wton	27,377.60		27,377.60
51013524	Living Waters Church (Wton)	Units 3-8 Culwell Trdg Est, Hobgate Close, Wton	9,061.60		9,061.60
51090312	Living Waters Church (Wton)	Advance Micro Imaging Ltd, Woden Rd, Wton	12,242.80		12,242.80
50300612	MENCAP Wton	13 Lloyd St, Wton	2,969.12		2,969.12
51010394	Nehemiah UCHA	Adj 33, Field St, Wton	404.88		404.88
50078616	Newbridge Prep School	51 Newbridge Cres, Wton	17,255.60		17,255.60
50071844	Nuffield Health	Nuffield Hospital, Wood Rd, Tettenhall, Wton	83,675.20		83,675.20
50549783	Open College Network West	Aldersley Hse Pendeford Bus Pk, Wobaston Rd	32,197.60		32,197.60
50072619	OXFAM	54 Victoria St, Wton	7,519.20		7,519.20
50343604	Paycare LTD	Gnd & 1st Flr Paycare Hse 11, George St, Wton	11,278.80		11,278.80
51079256	Perry Hall Primary Sch Academy Trust	Perry Hall Jnr Sch, Colman Ave, Wto,	14,267.20		14,267.20
51012855	Pioneer Logistics Foundation	Unit 11 Delta Trdg Est, Bilston Rd, Wton	1,446.00		1,446.00
51025728	Promise Dreams	Suite 3 Edwin Hse, Boundary Ind Est, Stafford Rd, Wton	1,503.84		1,503.84
51080118	Punjab Buddhist Society Uk	Owen Rd, Wton	2,043.68		2,043.68
50074050	R.A.F. Assoc.	26 Goldthorn Rd, Wton	3,547.52		3,547.52

Account Ref	Organisation	Address	Mandatory £	Discretionary £	Total £
50343610	Rathbone Training Ltd	2nd Flr Paycare Hse 11, George St, Wton	8,386.80		8,386.80
51079380	S S Mary & Johns Catholic Primary Academy	Caledonia Rd, Wton	9,061.60		9,061.60
51052553	Sandwell Crossroads Care Attendant Scheme	Offices Merry Hill Hse, Bassett Close, Merry Hill, Wton	723.00		723.00
50043807	SENSE (Deaf Blind & Rubella Assoc)	1 Hampton Walk, Queen Sq, Wton	10,218.40		10,218.40
51085831	St Giles Hospice	82 Church St, Bilston	5,591.20		5,591.20
50512685	St Judes School	Paget Rd, Wton	46,272.00		46,272.00
51079463	St Michael's Catholic Primary Academy	Telford Gdns, Wton	11,953.60		11,953.60
51088657	St Peter'S Collegiate C O E Academy	St Peters Sch Compton Pk, Compton Rd West, Wton	102,184.00		102,184.00
51079322	St Teresa'S Catholic Primary Academy	Malins Rd, Wton	7,037.20		7,037.20
50482292	Sue Ryder Care	7 Bargate Dr, Wton	2,506.40		2,506.40
50485296	Sue Ryder Care	15 Marsh Lane Parade, Stafford Rd, Wton	3,354.72		3,354.72
51024657	Sue Ryder Care	8 Bargate Dr, Wton	2,506.40		2,506.40
50077404	Tettenhall College	College Rd, Wton	103,148.00		103,148.00
50584510	The British Heart Foundation	58-59, Victoria St, Wton	26,028.00		26,028.00
51051163	The British Heart Foundation	10/11, Queen St, Wton	14,170.80		14,170.80
51056195	The British Heart Foundation	5 Victoria Fold, Wton	510.92		510.92
50389090	The Extracare Charitable Trust	96 High St, Wfield, Wton	5,012.80		5,012.80
50594170	The North East Academy	Northicote High Sch. Northwood Pk Rd, Wton	52,441.60		52,441.60
50594186	The North East Academy	North East Wton Academy, Marsh Lane, Wton	94,472.00		94,472.00
51037074	The North East Academy	R/O 60, Renton Rd, Wton	954.36		954.36
51076826	The Penderels Trust Ltd	G5 Saturn Centre, Spring Rd, Wton	1,272.48		1,272.48
51008598	The Pioneer Logistics Foundation Ltd	Unit 8 Delta Trdg Est, Bilston Rd, Wton	2,892.00		2,892.00
51008612	The Pioneer Logistics Foundation Ltd	Unit 7B Delta Trdg Est, Bilston Rd, Wton	6,458.80		6,458.80

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51008629	The Pioneer Logistics Foundation Ltd	Unit 2 Delta Trdg Est, Bilston Rd, Wton	7,230.00	7,230.00
50091373	The Royal Wton School	Goldthorn Rd, Wton	41,259.20	41,259.20
51082732	Trinity Training Servs	1St Flr Chancel Court 2, Wellington Rd, Bilston	5,976.80	5,976.80
51066816	Triumphant Christ Chapel	Office 14 Bizspace Hse, Upper Villiers St, Wton	2,599.92	2,599.92
50085190	University of Wton	Wulfruna St, Wton	482,000.00	482,000.00
50502988	University of Wton	Glaisher Dr, Wton	36,632.00	36,632.00
50545940	University of Wton	MX Building, Camp St, Wton	123,392.00	123,392.00
51014877	University of Wton	5 Victoria Arcade, Mander Ctre, Wton	13,014.00	13,014.00
51038837	University of Wton	Rms PA 122-123 Block A, Tech Ctre Wton Science Park	4,338.00	4,338.00
51069513	University Of Wton	Pt Block A, Wton Science Pk, Coxwell Ave, Wton	67,094.40	67,094.40
51069648	University Of Wton	Main Campus North, Stafford St, Wton	174,484.00	174,484.00
50056431	Wfield & Wood End Royal British Legion	Vicarage Rd, Wfield	8,579.60	8,579.60
50077924	Wton Artists Group	Alexandra St, Wton	2,313.60	2,313.60
50097418	Wton Girls High School	Tettenhall Rd, Wton	57,454.40	57,454.40
50091456	Wton Grammar School	Compton Rd, Wton	141,708.00	141,708.00
Mandatory Relief Only Total			2,966,446.84	2,966,446.84